

ONEYOUTH ONEHEART INITIATIVE (OYOH)

OVC SPONSORSHIP PROJECT REPORT 2019



Activity Name:	Orphans and Vulnerable Children (OVC)
Date:	2 nd February 2019 to 31 st December 2019
Location:	Kampala Uganda
Beneficiaries:	Refugee and host community children
Brief Description of the OVC Project	The OVC programme was run by OneYouth OneHeart Initiative (OYOH) with support from friends, Mr. David Lowry and Dr. Rebecca Horn to give refugee children access to quality primary and secondary education, to restore hope to the children and promote collaboration among refugee and host community children.
Total Number of Students Supported	5
Total Money Spent	7,309,400

Outputs					
No	Result	Class	School's Name	Gender	Name
1	Promoted	S1	St. Mbuga Secodary School	Female	Abigael Sawa
2	Promoted	S1	St. Mbuga Secodary School	Male	David Singisingi
3	Promoted	S1	St. Mbuga Secodary School	Female	Grace Ngarambe
4	Promoted	S1	Mighty Princess Diana High School Munyonyo	Female	Tumaini Florence
6	Promoted	P6	Saint Goreetu Primary School	Male	Sadrack Mundanda
5	Promoted	S4	Luigi Giussani High School	Female	Ahadi Joyce

1. FINANCIAL REPORT

Income and Expenditure account for the period of January 2019 to December 2019

Particulars	UGX	UGX
<u>Income</u>		
Donations from friends	4,538,377	
Contribution from Board Members	2,780,000	
Total Income		7,318,377
<u>Expenditures:</u>		
School fees	6,429,400	
Scholastic materials	670,000	
Transport	45,000	
Telephone and email	50,000	
Stationary	15,000	
Allowances	100,000	
Total expenditures		7,309,400
Balance C/F		8,977

All our donations were not passing through the bank account; they were directly sent to us or hand delivered.

DONOR SUMMARY

Date	Donor	Amount	Remarks
30 th January 2019	David Lowry	1,004,377	A friend
03 rd January 2019	Rebecca Horn	3,534,000	A friend
4 th January 2019	Lukendo Mbokani Jerry	890,000	Board Member
16 th January 2019	Bisimwa Mulemangabo John	890,000	Board Member
10 th January 2019	Emmanuel Bakenga	1,000,000	Board Member
	Total	7,318,377	

This report has been prepared by:

Bisimwa Mulemangabo John

Project Finance Director

Lukendo Mbokani Jerry

Program Director